

CITY OF MARYSVILLE										2013 - 2018 SIX YEAR TRANSPORTATION IMPROVEMENT PLAN (Thousands of Dollars)										Adopted Resolution No. _____					
TIP NO.	LOCATION	PROJECT NAME AND DESCRIPTION	FUNCTIONAL CLASS	IMPROVEMENT TYPE	PROJECT STATUS	UTILITY CODES	YEAR 1			YEAR 2			YEAR 3			YEARS 4 THROUGH 6			6 YEAR SUMMARY						
							2013 OBLIG & PHASE*	CITY FUNDS	OTHER FUNDS	FUND SOURCE	2014 OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	2015 OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	2016-2018 OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	CITY FUNDS	OTHER FUNDS	6 YR. PROJECT COST
NON-MOTORIZED PROJECTS							470	0	470		1,535	0	1,535		0	0	0		505	0	505		0	2,510	2,510
1	CITY	80th St. NE Sidewalk: 47th Ave NE to 51st Ave NE INSTALL SIDEWALK ON SOUTH SIDE OF ROADWAY	17	32	P	CGPSTW	200 PE/RW		200	GMA-ST UNFUNDED	300 CN/CE		300	GMA-ST UNFUNDED							0	500	500		
2	CITY	MARSHALL ELEMENTARY SAFE ROUTES TO SCHOOL PROJECT INSTALL CURB, GUTTER, SIDEWALK AND PEDESTRIAN FACILITIES	17	32	P		200 PE/RW		200	SRTS UNFUNDED	765 ALL		765	SRTS UNFUNDED							0	965	965		
3	CITY	SUNNYSIDE ELEMENTARY SAFE ROUTES TO SCHOOL PROJECT INSTALL CURB, GUTTER, SIDEWALK AND PEDESTRIAN FACILITIES	16	32	P		70 PE/RW		70	SRTS UNFUNDED	470 ALL		470	SRTS UNFUNDED							0	540	540		
4	CITY	53RD AVE NE: SR 528 TO SUNNYSIDE BLVD CONSTRUCT BICYCLE AND PEDESTRIAN FACILITIES	17	32	P													505 ALL		505	GMA-ST UNFUNDED	0	505	505	
TRAFFIC SAFETY / INTERSECTION IMPROVEMENTS							794	85	709		1,035	0	1,035		1,265	0	1,265		5,103	0	5,103		85	8,112	8,197
5	CITY	STATE AVENUE / SR 528 INTERSECTION CHANGE SE AND SW RADII AS A CONDITION OF DEVELOPMENTS	14	12	P	CPT												250 ALL		250	DEVELOPER	0	250	250	
6	CITY	53RD AVENUE NE / SR 528 INTERSECTION CONSTRUCT A NEW TRAFFIC SIGNAL AT THE INTERSECTION	14	12	F	CPT	285 ALL	85		GMA-ST STP											85	200	285		
7	CITY	48TH DR NE / 100TH ST INTERSECTION CONSTRUCT A NEW TRAFFIC SIGNAL AT THE INTERSECTION	16	12	P	CGPSTW												465 ALL		465	GMA-ST UNFUNDED	0	465	465	
8	CITY	116TH ST NE / STATE AVE INTERSECTION CONSTRUCT TURN LANE(S), MODIFY TRAFFIC SIGNAL, ADD A SECOND WESTBOUND THRU LANE AND EXTEND THE EASTBOUND RIGHT-TURN LANE	14	12	F	CGPSTW					300 PE/RW		300	GMA-ST UNFUNDED	500 CN/CE		500	GMA-ST UNFUNDED	700 ALL		700	GMA-ST UNFUNDED	0	1,500	1,500
9	CITY	SR 528 / DELTA AVE PEDESTRIAN SIGNAL CONSTRUCT A PEDESTRIAN SIGNAL AT THE INTERSECTION	14	12	P	CPT					40 PE		40	GMA-ST UNFUNDED	100 CN/CE		100	GMA-ST UNFUNDED				0	140	140	
10	CITY	STATE AVE / 88TH ST NE INTERSECTION ADD THRU AND TURN LANES. MODIFY TRAFFIC SIGNAL	14	12	P	CGPSTW					75 PE		75	GMA-ST UNFUNDED	325 PE/RW		325	GMA-ST UNFUNDED	500 CN/CE		500	GMA-ST UNFUNDED	0	900	900
11	CITY	STATE AVE / 84TH ST NE INTERSECTION CONSTRUCT RAIL CROSSING AND INSTALL A TRAFFIC SIGNAL.	14	12	P	CGPSTW												2,213 ALL		2,213	DEVELOPER	0	2,213	2,213	
12	CITY	51ST AVE NE / 152ND ST NE INTERSECTION INSTALL A TRAFFIC SIGNAL AND POSSIBLY PROVIDE ADDITIONAL CHANNELIZATION	17	12	P	CPT												400 ALL		400	GMA-ST UNFUNDED	0	400	400	
13	CITY	CITYWIDE INTERSECTION SAFETY IMPROVEMENTS SIGNAL IMPROVEMENTS CITYWIDE INCLUDING UPGRADING STREET NAME SIGNS TO CURRENT STANDARDS	14,16	12	P	CGPSTW	130 ALL		130	GMA-ST SAFT	60 CN/CE		60	GMA-ST SAFT	60 CN/CE		60	GMA-ST SAFT				0	250	250	
14	CITY	STATE AVE./SMOKEY POINT BLVD - 116TH ST. NE TO 174TH PL NE SIGNAL IMPROVEMENTS AT STATE AVENUE AND 116TH & 128TH	14	12	P	CGPSTW	89 ALL		89	GMA-ST SAFT	10 ALL		10	GMA-ST SAFT								0	99	99	
15	CITY	STATE AVE.-1ST ST. TO 88TH ST. NE SIGNAL IMPROVEMENTS AT THE INTERSECTION OF STATE AND 4TH, 80TH, AND 88TH	14	12	P	CGPSTW	240 ALL		240	GMA-ST SAFT	500 ALL		500	GMA-ST SAFT	230 ALL		230	GMA-ST SAFT	425 ALL		425	GMA-ST SAFT	0	1,395	1,395
16	CITY	INTELLIGENT TRANSPORTATION SYSTEM IMPLEMENT ITS PROGRAM TO IMPROVE SIGNAL COORDINATION AND MANAGEMENT		12	P	CPT	50 ALL		50	GMA-ST UNFUNDED	50 ALL		50	GMA-ST UNFUNDED	50 ALL		50	GMA-ST UNFUNDED	150 ALL		150	GMA-ST UNFUNDED	0	300	300
MAJOR WIDENING / LANE ADDITION PROJECTS							4,240	0	4,240		6,500	0	6,500		9,550	0	9,550		57,750	0	57,750		0	78,040	78,040
17	CITY	STATE AVE: 116TH ST. NE to 136TH ST. NE CONSTRUCT EASTERN 2 LANES FOR A FULL 5 LANE ROADWAY SECTION	14	4	F	CGPSTW					1,400 PE/RW		1,400	GMA-ST UNFUNDED	3,000 CN/CE		3,000	GMA-ST UNFUNDED				0	4,400	4,400	
18	CITY	STATE AVENUE: 100TH ST. NE TO 116TH ST. NE WIDEN TO 5 LANE SECTION WITH CURB, GUTTER AND SIDEWALK, AND REPLACE QUILCEDA OVERCROSSING	14	4, 8	P	CGPSTW									2,000 PE		2,000	GMA-ST UNFUNDED	17,000 ALL		17,000	GMA-ST UNFUNDED	0	19,000	19,000
19	CITY	SUNNYSIDE BLVD.: 47TH AVE. NE TO 52ND ST. NE TWO GENERAL PURPOSE LANES IN EACH DIRECTION WITH A	16	4	P	CGPSTW									250 PE		250	GMA-ST UNFUNDED	13,000 ALL		13,000	GMA-ST UNFUNDED	0	13,250	13,250

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							2013 OBLIG & PHASE*	CITY FUNDS	OTHER FUNDS	FUND SOURCE	2014 OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	2015 OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	2016-2018 OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	CITY FUNDS	OTHER FUNDS	6 YR. PROJECT COST
37	TULALIP	88TH STREET NE / INTERSTATE 5 INTERCHANGE UPGRADE THE EXISTING DIAMOND INTERCHANGE TO A SINGLE POINT URBAN INTERCHANGE.	11	4, 9	P													4,500		4,500	TULALIP	0	4,500	4,500	
																		PE							
38	WSDOT	SR 529 EBEBY SLOUGH BRIDGE REPLACEMENT REPLACE EXISTING 2 LAND SWING SPAN BRIDGE WITH A 4-LANE FIXED- SPAN BRIDGE	14	4, 9	S	CGPSTW	3,000		3,000	WSDOT												0	3,000	3,000	
							CN/CE																		
DEBT SERVICE							1,606	1,606	0		1,903	1,903	0		1,901	1,901	0		5,891	5,891	0		11,301	0	11,301
39	CITY	STATE AVENUE DEBT SERVICE	N/A	N/A			323	323		GMA-ST	323	323		GMA-ST	319	319		GMA-ST	1,145	1,145		GMA-ST	2,110	0	2,110
40	CITY	ADDITIONAL DEBT SERVICE \$8,045,000 BOND	N/A	N/A			609	609		GMA-ST	611	611		GMA-ST	613	613		GMA-ST	1,839	1,839		GMA-ST	3,672	0	3,672
41	CITY	LAKEWOOD TRIANGLE ACCESS DEBT SERVICE \$1,000,000 BOND	N/A	N/A			189	189		GMA-ST	0	0		GMA-ST	0	0		GMA-ST	0	0		GMA-ST	189	0	189
42	CITY	LAKEWOOD TRIANGLE ACCESS CONSTRUCTOIN DEBT SERVICE \$7,100,000 BOND	N/A	N/A			273	273		GMA-ST	546	546		GMA-ST	546	546		GMA-ST	1,638	1,638		GMA-ST	3,003	0	3,003
43	CITY	SR 9 / SR 92 BREAK IN ACCESS DEBT SERVICE \$5,500,000 BOND	N/A	N/A			212	212		GMA-ST	423	423		GMA-ST	423	423		GMA-ST	1,269	1,269		GMA-ST	2,327	0	2,327
SUMMARY																									
STATE, FEDERAL AND UNFUNDED FUNDS:																									
									0	DEVELOPER			600	DEVELOPER			4,300	DEVELOPER			46,163	DEVELOPER		51,063	DEVELOPER
WSDOT		WASH. ST. DEPT OF TRANSPORTATION						10,000	WSDOT			7,000	WSDOT			0	WSDOT			0	WSDOT		17,000	WSDOT	
STP		SURFACE TRANSPORTATION PROGRAM						645	STP			0	STP			0	STP			0	STP		645	STP	
UNFUNDED		CITY UNDETERMINED						6,956	UNFUNDED			10,796	UNFUNDED			13,121	UNFUNDED			202,145	UNFUNDED		233,018	UNFUNDED	
TIB		TRANSPORTATION IMPROVEMENT BOARD						0	TIB			0	TIB			0	TIB			0	TIB		0	TIB	
ARRA		AMERICAN RECOVERY AND REINVESTMENT ACT						0	ARRA			0	ARRA			0	ARRA			0	ARRA		0	ARRA	
SRTS		SAFE ROUTES TO SCHOOL						0	SRTS			0	SRTS			0	SRTS			0	SRTS		0	SRTS	
SAFT		SAFETEA-LU						459	SAFT			570	SAFT			290	SAFT			425	SAFT		0	SAFT	
COUNTY		SNOHOMISH COUNTY						571	COUNTY			571	COUNTY			571	COUNTY			1,142	COUNTY		2,855	COUNTY	
COUNTY UNFUND		SNOHOMISH COUNTY, UNFUNDED						0	COUNTY UNFUNDED			0	COUNTY UNFUNDED			0	COUNTY UNFUNDED			0	COUNTY UNFUNDED		0	COUNTY UNFUNDED	
CT		COMMUNITY TRANSIT						0	CT			0	CT			0	CT			0	CT		0	CT	
TULALIP		THE TULALIP TRIBES						18,000	TULALIP			10,000	TULALIP			0	TULALIP			4,500	TULALIP		32,500	TULALIP	
								36,631	SUB TOT			29,537	SUB TOT			18,282	SUB TOT			254,375	SUB TOT		286,018	SUB TOT	
CITY FUNDS:																									
ART-ST		ARTERIAL STREET FUND						0	ART-ST			0	ART-ST			0	ART-ST			0	ART-ST		0	ART-ST	
GMA-ST		GROWTH MANAGEMENT STREET FUND DEMAND						1,816	GMA-ST			1,903	GMA-ST			1,901	GMA-ST			5,891	GMA-ST		11,636	GMA-ST	
		PROJECTED GROWTH MANAGEMENT STREETS REVENUES						1,000	GMA-ST			1,250	GMA-ST			1,250	GMA-ST			4,800	GMA-ST		8,300	GMA-ST	
		001 GENERAL FUND						816	GMA-ST			653	GMA-ST			651	GMA-ST			0	GMA-ST		0	GMA-ST	
		ANNUAL DEFICIT OR SURPLUS						0	GMA-ST			0	GMA-ST			0	GMA-ST			(1,091)	GMA-ST		0	GMA-ST	
		ESTIMATED CARRYOVER SURPLUS OR DEFICIT FROM PREVIOUS YEAR						0	GMA-ST			0	GMA-ST			0	GMA-ST			0	GMA-ST		0	GMA-ST	
		YEAR TO YEAR ESTIMATED ANNUAL SURPLUS OR DEFICIT						0	GMA-ST			0	GMA-ST			0	GMA-ST			(1,091)	GMA-ST		0	GMA-ST	
								1,816	SUB TOT			1,903	SUB TOT			1,901	SUB TOT			5,891	SUB TOT		11,636	SUB TOT	
								38,447	TOTAL			31,440	TOTAL			20,183	TOTAL			260,266	TOTAL		297,654	GRAND TOT	